

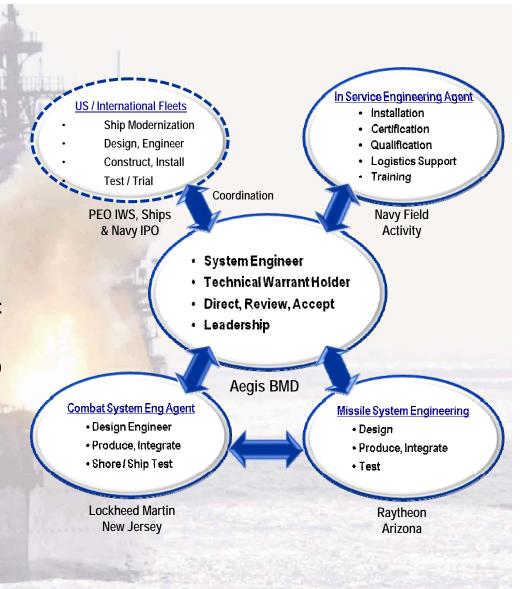


Aegis BMD: Who We Are

Aegis BMD

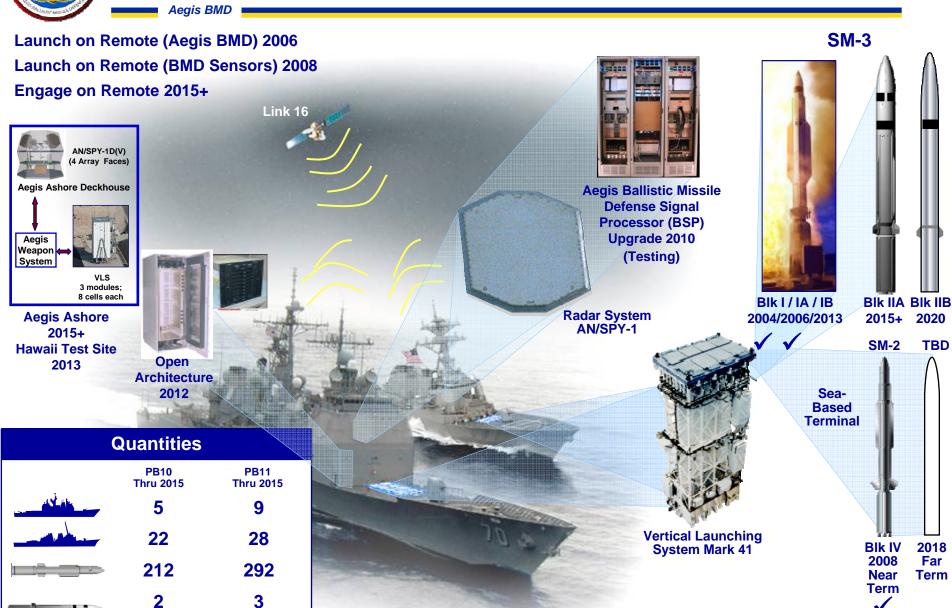
We Are:

- The BMD Hybrid Program Directorate located on NSWC Dahlgren
 - 239 Government Employees
 - 70 Navy Billets / 169 MDA Billets
- The team that engineered and conducted the satellite shoot down with 45 days notice
- The team that achieved the first operationally certified BMD system out of the MDA
- The team that delivered the Aegis BMD Weapon System and SM-3 missiles ahead of schedule
- The team that has adapted 30 years of technological advances to the evolving demands of Air & Ballistic Missile Defense





Aegis BMD Program

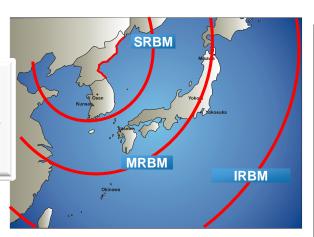




Aegis BMD's Role In The BMDS

Aegis BMD

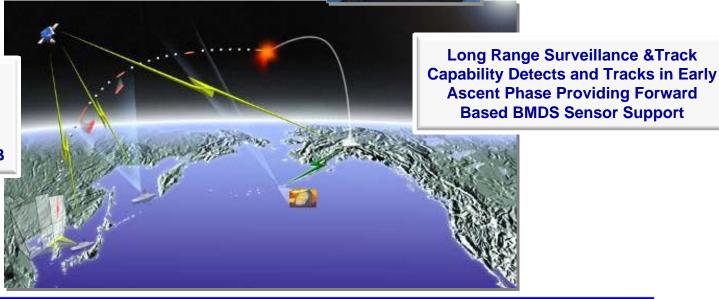
Midcourse Engagement Capability with SM-3 **Defeats Short, Medium &** Some Intermediate **Range Ballistic Missiles**



Limited Terminal Defense Capability Defeats Short Range Ballistic Missiles

Future Adding Early Intercept Capability

Anti-ICBM w/SM-3 Blk IIB

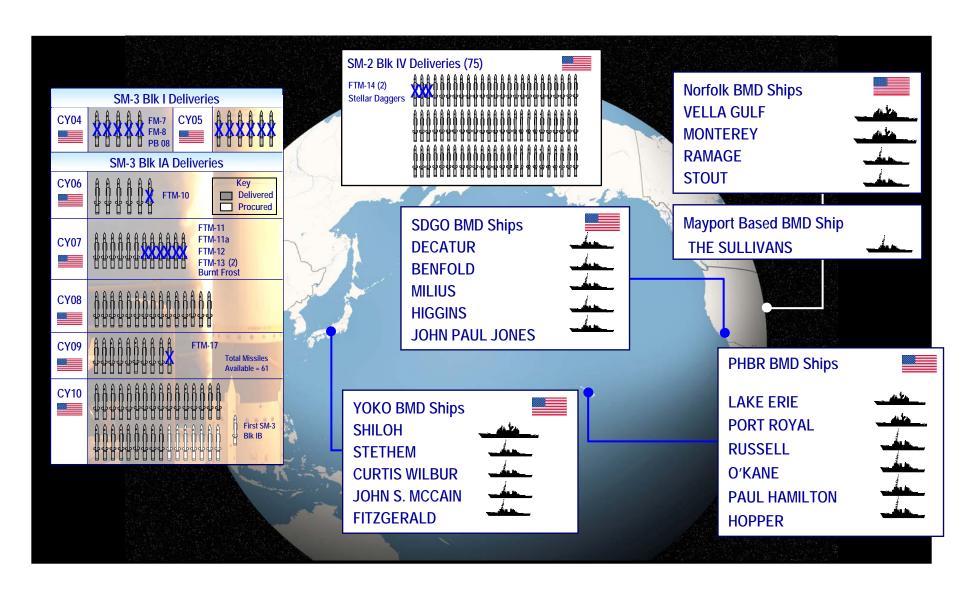


Proven Against Single Salvo, **Dual Salvo & Separating Targets**





Aegis BMD Fleet Today (June 2010)





Aegis BMD PB-11 Capability and Capacity Program of Record

Aegis BMD



PAA Phase I	PAA	Phase II	PAA Phase III					
Aegis BMD 3.6.1	Aegis BMD 4.0.1	Aegis BMD 5.0	Aegis BMD 5.1	Aegis BMD 5.2				
Deployed Now SRBM, MRBM, Limited IRBM Defense & LRS&T Initial LOR SM-3 Blk IA Engage Capability	2012 Certified for Initial Use SRBM, MRBM, Limited IRBM Defense & LRS&T Enhanced LOR WILDCAT	2014 Certified for Initial Use SRBM, MRBM, Limited IRBM Defense & LRS&T LOR WILDCAT	2016 Certified for Initial Use SRBM, MRBM, Enhanced IRBM & Some Limited ICBM Defense Engage on Remote – SM-3 Blk IIA	2018 Certified for Initial Use SRBM, MRBM, Enhanced IRBM & Some Limited ICBM Defense Engage on Remote Sea Based Terminal				
Sea-Based Terminal SM-3 SM-2 BLK IA BLK IV	SM-3 SM-3 BLK IA BLK IB	SM-3 SM-3 BLKIA BLKIB	SM-3 SM-3 SM-3 BLK IA BLK IB BLK IIA	SM-3 SM-3 SM-3 Sea Based BLK IA BLK IB BLK IIA Terminal				
Initial 2-Tier Fleet BMD Capability	Improved Fleet BMD - No Terminal	"In Stride Fleet BMD"	Third Generation Fleet BMD	Improved 2-Tier Third Generation (Adds Back Terminal)				
Deployed Now OTE Assessment 2008	OTE Assessment 2014*	OTE Assessment 2016*	OTE Assessment 2018*	OTE Assessment 2020*				

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PBR-11	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
SM-3 BIk IA	80	106	112	112	112	112	112	112	112
SM-3 Blk IB	1	4	16	42	108	180	252	324	324
Total Cumulative Deliveries SM-3	81	110	128	154	220	292	364	436	436

	PB-11 Aegis BMD Ship Capacity Profile				Includes Navy Transferred Funding Contribution				
Aegis BMD Ships ***	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
3.6.1	20	21	23	23	19	16	11	9	6
4.0.1	0	2	4	6	9	7	7	7	6
5.0	0	0	1	3	8	14	20	22	25
Total	20	23**	28**	32	36	37	38	38	37
+ USN New Construction						38	41		
Aegis Ashore Sites (24 SM-3)						1	1	1	2

^{*}CG 70 Not BMD Certified Until 3rd Qtr 2011

***Cumulative

AB20105CC001 As of 4 May 2010

^{**}Includes Navy Transferred Funding Contribution 3 Ships in FY11 (One Upgrade), 1 Ship in FY12



PB-11 w/ Additional Navy Funding Aegis BMD Ship Fielding Plan

Aegis BML

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CG	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 66 69 4 70 71 4 72	59 4m 60 61 4m 62 63 4m 64 65 4m 66 67 4m 66 70 71 4m 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 66 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 66 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72	59 4 60 61 4 62 63 4 64 65 4 66 67 4 68 69 4 70 71 4 72
DDG	51 52 53 54 55 56 57 56 57 56 57 56 60 61 62 63 66 65 68 68 69 70 71 72 73 72 73 75 76 77 76 77	51, 1, 52 53, 54 55, 56 57, 1, 58 59, 60 61, 62 63, 64 65, 66 67, 1, 66 67, 1, 66 68, 69, 70 71, 72 73, 74 75, 76 77, 78	51 52 52 53 54 55 56 57 56 58 59 60 61 62 63 66 67 66 68 68 69 70 71 72 73 72 74 75 76 77 76	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 70 71 72 73 74 75 76 77	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 78	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 78	51 52 53 54 55 56 57 56 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 78	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78	51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78
	18	20	23**	28**	32	36	37	38	38	37
	NON BMD 3.6.1 4.0.1 EDM 4.0.1 5.x Additional Funds Sourced by Navy Sec Def FY10(+6) PB11									

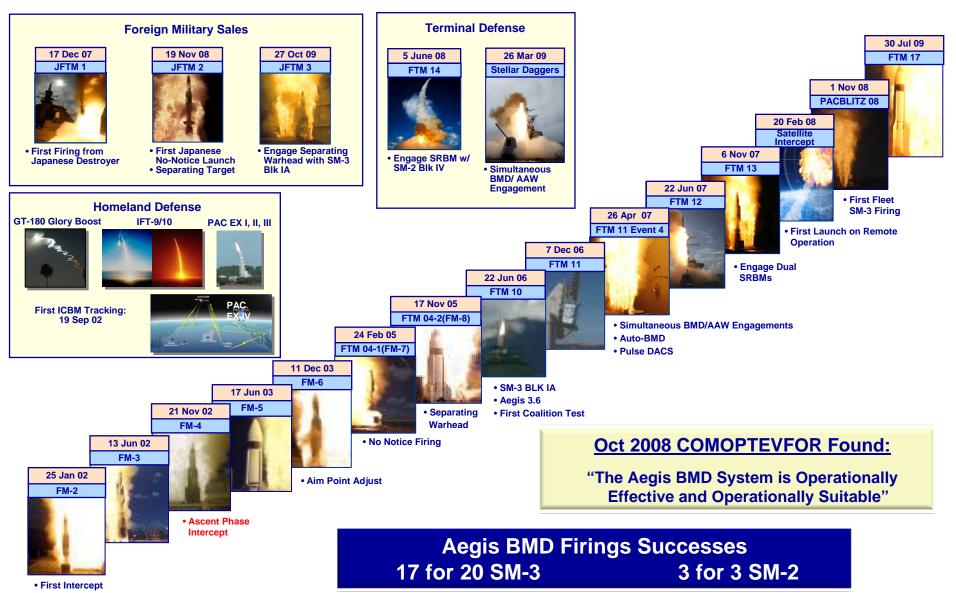
*CG 70 Not BMD Certified Until 3rd Qtr 2011

^{**}Includes Navy Transferred Funding Contribution 3 Ships in FY11 (One Upgrade), 1 Ship in FY12



Aegis BMD Firing Operations

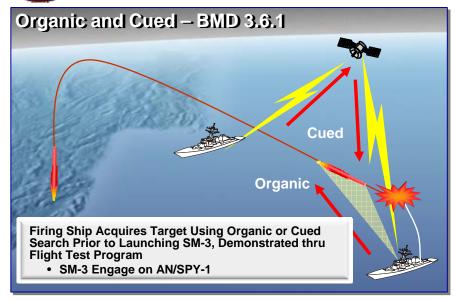
Aegis BMD

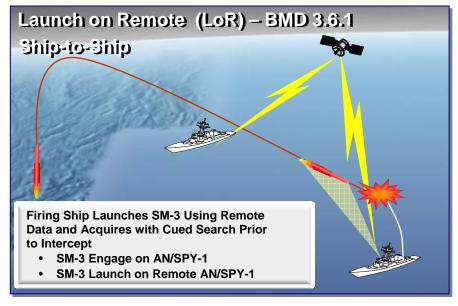


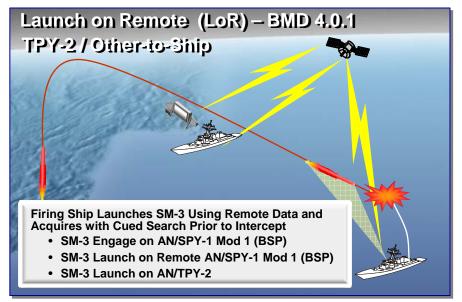
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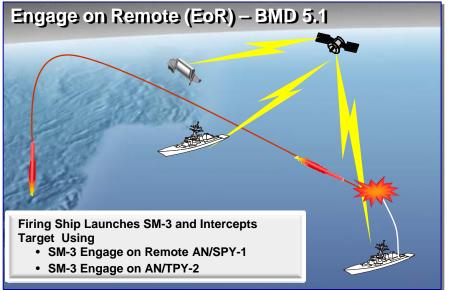


Aegis BMD Engagement Mode Exploit Organic and Off Board Sensors











Aegis BMD 3.6.1 & SM-3 Block IA Currently Fielded System

Aegis BMD

Aegis BMD 3.6.1 Computer Program and Equipment System:

Approach: Modify Existing Ship Systems

Threats: Short to Intermediate Range

Ballistic Missiles

Initial Launch on Remote

Operational: Retain Multi Mission Capability

Cost: \$10-15M per Ship

Quantity: 19 (as of 3/10)

Provider: Lockheed Martin, NJ & Navy Field

Activities/Labs

SM-3 Block IA Missile:

Approach: Add 3rd Stage & Kill Vehicle to

Existing SM-2 Blk IV Booster Stack

Battle Space: Above the Atmosphere

Threats: Short to Some Intermediate Range

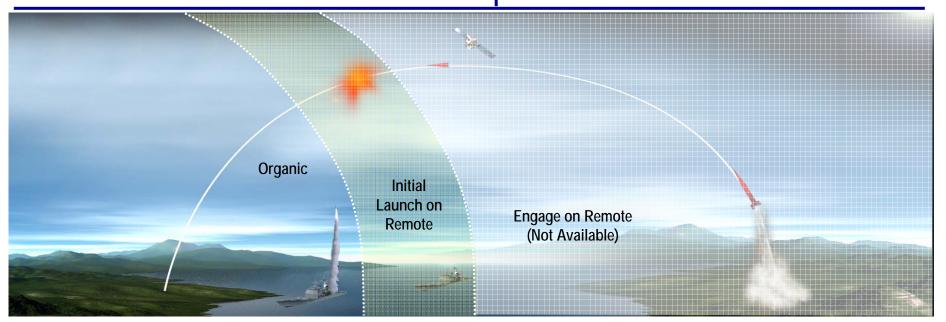
Ballistic Missiles

Cost: \$9-10M Each

Quantity: 61 (as of 4/10)

Provider: Raytheon, Arizona & Navy Field

Activities/Labs

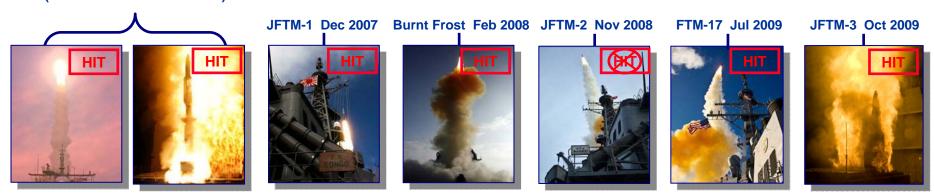




SM-3 Block IA Flight Test History



FTM -13 Nov 2007 (Dual Salvo/Dual BMD Skills)



SM-3 Block IA is 10/11 in Flight Tests. Aegis BMD 3.6/SM-3 Block IA Overall is 10/12



Aegis BMD 4.0.1 & SM-3 Block IB 2nd Generation System

Aegis BMD

Aegis BMD 4.0.1 Computer Program and Equipment System:

Approach: Improve Shipboard Signal & Data Processing

Threats: More Sophisticated Short to

Intermediate Range Ballistic Missiles

Launch on Remote

Operational: - Increased Raid Density

- Flexible Firing Doctrine

Cost: \$45-\$55M

Quantity: 1 Test Ship

Provider: Lockheed Martin, NJ & Navy Field Activities/Labs

Status: Initial At-Sea Testing Underway, Available Late 2011

SM-3 Block IB Missile:

Approach: Improve SM-3 Kill Vehicle Seeker

& Engine

Battle Space: Above the Atmosphere

Threats: More Sophisticated Short to Intermediate

Range Ballistic Missiles

Cost: \$12-\$15M (est.)

Quantity: >300 Planned, Test Rounds Being

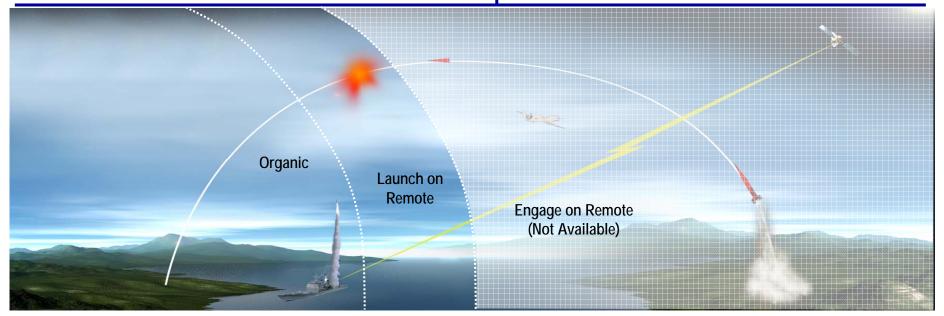
Fabricated

Provider: Raytheon, Arizona & Navy Field

Activities/Labs

Status: First Flight Early CY2011

IOC 2013





Aegis BMD 5.1 & SM-3 Block IIA 3rd Generation System

Aegis BMD

Aegis BMD 5.1 Computer Program and Equipment System: :

Approach: Modify Existing Systems to Fly SM-3 Blk IIA &

Use Off Board Sensors for Engagement

Threats: More Sophisticated Short to Intermediate Range

Ballistic Missiles plus Some ICBMs

Engage on Remote

Operational: Flexible Firing Doctrine

Cost: \$23M Quantity: TBD

Provider: Lockheed Martin, NJ & Navy

Field Activities/Labs

Status: Development, IOC 2016/17

SM-3 Block IIA Missile:

Approach: Increased Reach & Velocity

Biggest Missile Compatible w/Mk41 VLS

Battle Space: Above the Atmosphere

Threats: More Sophisticated Short to Some

Intermediate Range Ballistic Missiles,

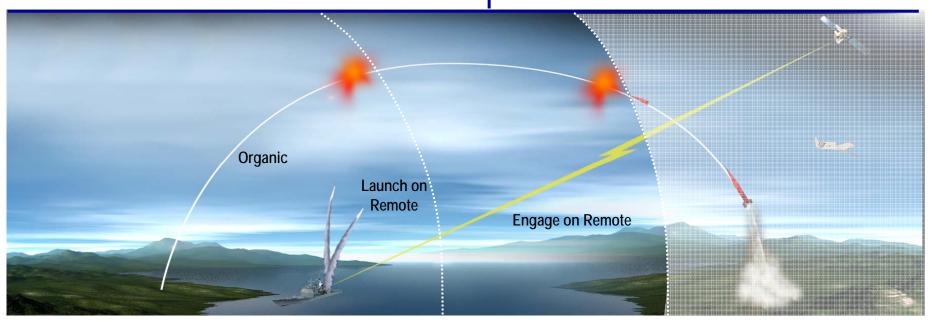
Plus Some ICBMs

Cost: ~\$15M

Quantity: TBD

Provider: Joint U.S. & Japan

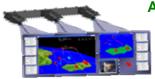
Status: Development, 1st Flight Late 2014





Aegis Ashore Configuration

Aegis BMD



Aegis Display System Mark 8 Mod 1

- ACB12 Computer Program
- Three screen variant provides additional display area
- Video wall



- **ACB12 Computer Program**
- SM-3 Launch on Remote (AN/SPY-1, AN/TPY-2, ABIR, Space Assets)
- SM-3 Block IB





- ACB12 Computer Program
- Joint Tactical Terminal
- Integrated Mission Planner



Radar System AN/SPY-1D(V)

- ACB12 Computer Program
- Multi Mission Signal Processor (MMSP)
- Integrated Satellite System Calibration Computer

Aegis Combat Training System Mark 51 Mod 4

Supports BMD Training

Operational Readiness Test System

- Supports BMD Equipment
- Supports All In-Service Equipment

Tactical Data Links

- Common Data Link Management System (CDLMS) 3.7.1
- Upgrade to Support Joint Range Extension (JRE)

Green – Common with DDG 113

Kill Assessment System

- Uses FCS Mark 99 Mod 8
- System Receives Kinetic Warhead Downlink
- Supports Kill Assessment











Standard Missile (SM-3) **Block IB**

- 2 Color Seeker
- Throttleable Divert/Attitude Control System (TDACS)



Vertical Launching System (VLS) Mark 41 Mod 2

- Supports any SM-3 Missile Any Cell
- Relocatable





SM-3 BIK IB

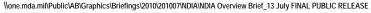
Deckhouse

- Houses Aegis Combat System
- Relocatable



















Strengthening International Cooperation





Top Management Focus Areas

- Adequate Aegis BMD Ships and SM-3 Rounds to Meet Demand
- Successful Development of "Second Generation" Aegis BMD System
- Transition from SM-3 Block IA to SM-3 Block IB Manufacturing
- Successfully Navigate Complex Technical and Managerial Challenges Associated with Multiple Development, Production, Installation and Operational Transition Activities
 - Migration to Open Architecture
 - SM-3 Block IIA Cooperative Development Project
 - Fire Control Using Netted, Off Board Sensors
 - Phased Adaptive Approach Phase One



Aegis Ballistic Missile Defense

